

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2015
Current Dates: 03/01/15 - 03/31/15
Cumulative Dates: 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	4,940	10,704.83	6	16,466	22,868.46	15	134,466.20	17.0%
Low-Income Multi-Family	4,515	7,267.70	7	4,515	7,267.70	7	0.00	0.0%
LI Subtotal	9,455	17,972.53	13	20,981	30,136.16	22	134,466.20	
LI % of Total	1.4%	14.6%	10.2%	2.4%	11.2%	7.5%	12.3%	
Residential New Construction	0	0.00	0	17,861	5,106.48	5	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	36,827	11,748.67	31	0.00	0.0%
Res Home Energy	86,005	48,050.45	86	159,570	145,882.11	138	443,445.23	32.9%
Energy Star HVAC	8,988	5,650.00	19	24,781	14,450.00	48	0.00	0.0%
Energy Star Lighting	7,402	703.20	2	32,643	2,419.21	4	0.00	0.0%
Energy Star Appliance	3,936	1,935.00	5	11,465	4,582.90	39	0.00	0.0%
Res Subtotal	106,331	56,338.65	112	283,146	184,189.37	265	443,445.23	
Res % of Total	16.0%	45.7%	87.5%	32.6%	68.4%	89.8%	40.6%	
C&I New Construction	0	471.25	1	0	797.50	1	31,306.30	2.5%
C&I Govt New Construction	0	0.00	0	0	0.00	0	44,505.23	0.0%
C&I Large Retrofit	0	0.00	0	0	125.00	1	54,060.02	0.2%
C&I Govt Large	0	0.00	0	1,208	1,053.75	1	88,190.67	1.2%
C&I Small Retrofit	1,207	887.20	1	17,583	5,341.74	4	120,573.13	4.4%
C&I Govt Small	0	0.00	0	0	0.00	0	89,237.79	0.0%
C&I Products & Services	545,822	47,555.00	1	545,822	47,555.00	1	86,317.93	55.1%
C&I Subtotal	547,029	48,913.45	3	564,613	54,872.99	8	514,191.07	
C&I % of Total	82.5%	39.7%	2.3%	65.0%	20.4%	2.7%	47.1%	
Report Total	662,815	123,224.63	128	868,741	269,198.52	295	1,092,102.50	
Budget Comparison					223,623.56		1,092,102.50	20.5%